



**Final Report to the Eagle Foundation and the Jan and Oscar Foundation,
Switzerland
From the Samsara Foundation, Thailand**



Type of project:

1. Two canteens for the boarders at two High Schools for Hill tribe Students
2. One dormitory for boarders at another High School
3. School desks for new classrooms for hill tribe children at another High School

Period of project: May 2015 to May 2016

Place of performance and reason for the request: At High schools in the province of Mae Hong Son, the poorest province of Thailand where many hill tribe families live. Children of hill tribe families never went to the High schools in this province due to the fact that they never finished the primary and middle schools. Since the samsara Foundation has build many facilities at many of those primary and middle schools, children do want to continue their studies to the 9 High Schools in the province. However these schools have to refuse them because they don't have facilities for boarders. Children from hill tribe families cannot afford commercial dormitories in town. And their villages are more than a day walk from the schools. Therefore to let those students attend the High Schools Samsara needs to build facilities such as dormitories for the students, canteens where they can eat and make their homework and in the case of one schools also school building for which we ask the Eagle foundation to pay for the furniture's in those 4 classrooms Samsara will build.

Total no. to benefit: each year 980 hill tribe children will use these facilities.

Amount requested and the agreed budget:

Total : 1,465,686 Thai baht

Jan & Oscar Foundation, Eagle Foundation, Samsara Foundation Thailand		
Name of the schools	Items	costs
Galyani Vadtana	Canteen construction	200,000
	10 tables and benches	65,000
	Kitchen equipment	20,000
Chaleurmrat Witayakom	Canteen construction	200,000
	10 tables and benches	65,000
	Kitchen equipment	20,000
Muang Peng	Dormitory 40 S and 2 T for boys	270,000
	extra for construction	10,000
	20 bunkbeds	104,000
	40 mattresses blankets	60,000
	4 big wardrobes	32,000
	2 beds teachers	10,400
	2 wardrobes	10,400
	2 mattresses and blankets	5,000
Galyani Vadtana	100 schooldesks+chairs students	250,000
	12 desks chairs teachers	48,000
	5% monitoring costs	68,490
	2% diversen	27,396
Total		1,465,686

The Samsara Foundation has received this donation in two installments:

1. On the 6th of May 927,910 baht
2. On the 20th of May 536,290 baht
3. In total: **1,464,200 baht**
4. See for details the attachments already sent

Financial overview

Samsara has spent the amounts exactly as states above.

Jan & Oscar Foundation, Eagle Foundation, Switzerland + Samsara Foundation Thailand		
Name of the schools	Items	Costs
Galyani Vadtana	Canteen construction	200,000
	10 tables and benches	65,000
	Kitchen equipment	20,000
Chaleurmrat Witayakom	Canteen construction	200,000
	10 tables and benches	65,000
	Kitchen equipment	20,000
Galyani Vadtana	100 school desks + chairs students	250,000
	12 desks chairs teachers	48,000
Muang Peng	Dormitory 40 S and 2 T for boys	270,000
	Extra for construction	10,000
	20 bunk beds	104,000
	40 mattresses blankets	60,000
	4 big wardrobes	32,000
	2 beds teachers	10,400
	2 wardrobes	10,400
	2 mattresses and blankets	5,000
	5% monitoring costs	68,490
	2% miscellaneous	27,396
Total		1,465,686

- The 5% monitoring costs and the 2% miscellaneous in Swiss Francs 1950 CHF and 780 CHF are of course never enough to cover the costs of all the visits to monitor your projects. To give an idea of the costs of one visit: rent minivan 5400 baht for 3 days; hotel 10,000 baht for 2 nights; gasoline 3000 baht (800 km); food 5000 baht. This means a total of around 25,000 baht per visit as a minimum. This would mean that Samsara could bring a maximum of 3.8 visits to monitor your projects. But we bring many more visits to the projects. An average per project of six visits and not all projects are executed at the same time. So what Samsara always does is: we put the 5% and 2% of all projects we have (also from projects paid for by other donors) together and out of that we pay all our project visits and some other costs. We never monitor during one visit only the projects of one donor but always we pay visits to all projects we have at that very moment. Normally a monitoring visits to the projects costs us up to 5 days. Remember Samsara builds the projects in Mae Hong Son Province, which is at least 350 km from Chiangmai and the schools are scattered in the mountains of that province. In total per visit we drive always around 1500 km. This means we cannot give you exactly receipts of these costs, which were spent only for your projects. But Samsara can give you ad random receipts of costs we made during monitoring visits if you really need them.

Final Results of the projects:

Galyani Vadtana	Canteen construction	200,000
	10 tables and benches	65,000
	Kitchen equipment	20,000

Construction of the canteen





Canteen finished





Opening ceremony of the canteen July 2015





Muang Peng	Dormitory 40 S and 2 T for boys	270,000
	Extra for construction	10,000
	20 bunk beds	104,000
	40 mattresses blankets	60,000
	4 big wardrobes	32,000
	2 beds teachers	10,400
	2 wardrobes	10,400
	2 mattresses and blankets	5,000

Construction of the dormitory





Dormitory finished



Opening ceremony of the dormitory July 2015





Galyani Vadtana 100 school desks + chairs students 250,000
Producing of the furniture



Furniture at 4 classrooms September 2015





Furniture really in use November 2015



Chaleurmrat Witayakom

Canteen construction
10 tables and benches
Kitchen equipment

200,000
65,000
20,000

Construction of the canteen



Canteen finished





Opening ceremony of the canteen February 2016





Your sincerely<

Annelie Hendriks

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 50220 Chiangmai Thailand
annelie@loxinfo.co.th
www.samsara-foundation.com

ADVICE FOR CUSTOMER (BAITNET)
SAB -SIAMCOMMERCIAL

Customer Id : 1
Name : SAKSARA FOUNDATION
100 MOO 3
Address : T. LUANG NUA
A. DOO SAKET 50220, CHIANG MAI
Paid Date : MAY 06, 2015
Ref : 4317289505084402
Relate Ref. : 15050805626780A
Remittance Type : BAITNET

Message :-

Reference No. : /RELA/UP BANC1801A
Value Date, Currency and Amount : MAY 06, 2015 THB 928,750.00
Currency/Instructed Amount : THB 928,750.00
Exchange Rate : 1 0.000000
Sender BANK: BTHTHBP : /INS/HSBCTHKB

Ordering Bank : HSBCTHKB : THE HONGKONG & SHANGHAI BANKING CORP.,LTD.
Ordering Customer : FONDATION JAN ET OSCAR

C/O LAURENCE PIAN
ROUTE DE PETITE CORNICHE 2

Beneficiary Customer : SAKSARA FOUNDATION
100 MOO 3
T. LUANG NUA
A. DOO SAKET 50220, CHIANG MAI

Details of Payments : 08
GALYANI VADANA + CHALEMNIAT
PROJECT 2015

Sender's Charge : 0.00

Account no.	Beneficiary Customer	Amount	Pay Amount (Baht)
SAK0000290	SAKSAFA FOUNDATION	THB 928,750.00	THB 928,750.00
Comm BaitNet		THB 100.00	
Comm Inter Region		THB 750.00	

Net Paid THB 927,900.00

Baht : **NINE HUNDRED TWENTY SEVEN THOUSAND NINE HUNDRED TEN ONLY**

THE SIAM COMMERCIAL BANK PCL., Head Office

NO AUTHORIZED SIGNATURE REQUIRED IF COMPUTER GENERATED VALIDATION IS PRINTED.

Approved BY : DISTATRO

Baht Net Team

Requested By : 61517

Tel : 02-256-1823-28

DATE : May 12, 2015

TIME: 13:49:23

No of Printing: 1

ADVISE FOR CUSTOMER (BAKNET)
SWI -SIAMCOMFYING

Customer Id :
Name : SAMSARA FOUNDATION
100 WOO 3
Address : 1. LAMNG NUA
A. DOO SAKET 50220, CHANG MAI
Paid Date : MAY 20, 2015
Ref : 431728W505200701
Relate Ref. : 1505200551006
Remittance Type : BAKNET

Message:-

Reference No. : /96LA/UP 88X087582
Value Date, Currency and Amount : MAY 20, 2015 THB 538,828.00
Currency/Instructed Amount : THB 538,828.00
Exchange Rate : 1 5.000000
Sender BAKID : 802NTH8P : /DNG/96BCTH8P

Ordering Bank : 96BCTH8P : THE HONGKONGSHANGHAI BANKING COMPANY
Ordering Customer : FUNDATION JIM ET OSCAR

C/O LAURENCE PEAR
ROUTE DE PETITE COMBOUE 2

Beneficiary Customer : 1493310290
SAMSARA FOUNDATION
100 WOO 3
1. LAMNG NUA
A. DOO SAKET 50220, CHANG MAI

Details of Payments : SAMSARA PROJECT 1 PHANG PONG
DOMESTICITY AND FURNITURE

Sender's Charge : 0.00

Account no.	Beneficiary Customer	Amount	Pay Amount (Baht)
1493310290	SAMSARA FOUNDATION	THB 538,828.00	THB 538,828.00
Comm Banknet		THB 100.00	
Comm Inter Bank		THB 538.00	
Net Total			THB 539,466.00

Sum : **FIVE HUNDRED THIRTY EIGHT THOUSAND TWO HUNDRED SIXTY SIX**

THE SIAM COMMERCIAL BANK PCL., HEAD OFFICE

NO AUTHORIZED SIGNATURE REQUIRED IF COMPUTER GENERATED VALIDATION IS PRINTED.

Approved by : USTAKRO

Sent by : 1006

Requested by : 44810

Ref : 02-258-1823-08

DATE : MAY 20, 2015

TIME : 11:00:45

No of Printings : 1