



FF 434-031: BOARDING AND SANITARY FACILITIES AT NYERO HIGH SCHOOL, UGANDA

Introduction

In November 2017, Fondation Eagle provided a grant of **£53,600** for the construction of a 120-bed girls' dormitory, including beds and a sanitary block, at **PEAS Nyero High School**, Nyero Sub County, Kumi District, Eastern Uganda.

PEAS highlighted the urgent need for the dormitory, as the school was severely overenrolled for the boarding capacity. A higher than normal proportion of students board at PEAS Nyero due to the extremely rural nature of the school and cultural norms in Eastern Uganda, where the majority of parents expect their children to board. Communities are situated far away from one another, making it unrealistic for many children, particularly girls, to attend as day students and walk to school. Therefore, PEAS requested a 120-bed dormitory for girls, to relieve overcrowding in the existing facilities. The project also included the construction of a girls' sanitary block, to ensure the appropriate student:sanitary ratio is maintained at the school.

The construction of the dormitory and sanitary block are progressing well, and on track to complete in August to plan. This report provides an update on construction progress at the school; the final breakdown of costs and quotes on the facilities' impact will be provided when all Fondation Eagle's projects have been completed in August.

School information: PEAS Nyero High School

PEAS Nyero was opened in 2013 with 396 students. The school is located in Nyero Sub County, Kumi District in Eastern Uganda, around 300km away from the capital, Kampala. Today the school has grown to 663 students, 53% of whom are female.

Through PEAS' 2017 inspections, PEAS Nyero was the 6th highest performing school of the 28 PEAS schools in Uganda with a 'good' rating. PEAS 2017 demographics survey found that 38% of PEAS Nyero students live below the \$1.90 per day poverty line, and the most common profession for fathers of students is as self-employed in fishing or farming (61%).

Progress Update

The construction of both the dormitory and the sanitary block is proceeding well, with an expected completion date of August 2018. Contractors are now in the process of completing the roof on the dormitory, and about halfway through the construction of the sanitary block.

The contractor selected for the works is Katiti Enterprises Limited, an approved contractor through PEAS' prequalification process.

Locally sourced, good quality materials have been used, such as well-burnt bricks, sand and roofing timbers. In Uganda, there has been a recent market escalation in the cost of cement, however it is understood that the contractor is managing this. PEAS will continue to monitor the impact on this project with the contractor.













Financial Update

Below is the current spend on the project against the original budget. A full breakdown of financials will be provided at the end of the project in August:

Item	Budget	Actual Spend to Date	Variance
Dormitory			
Planning, Preliminaries and Construction for Dormitory (inc. solar)	£32,225	£13,141	£19,084
Furniture for Dormitory	£5,106	£0	£5,106
Sanitary Block			
Planning, Preliminaries and Construction for Sanitary Block	£9,276	£4,520	£4,757
Project Management and Programme Contribution	£6,992	£6,992	£0
Total Cost	£53,599	£24,653	£28,946

Note: All conversions from Ugandan Shillings (UGX) to Sterling (GBP) have been made using the monthly average ask rate from <u>Oanda</u> for the month each payment was made.

Due to the fluctuations of UGX against GBP, PEAS does expect there to be an underspend in this project at the time of completion. PEAS will communicate the extent of this underspend to Fondation Eagle once all furniture and solar equipment has been contracted.