Budget:

Item	Description of Goods	Total Cost /US\$
1.1	Rigid oto-endoscope – 2.7/3.0 mm – 60 mm length - Chammed (or equivalent) for use with XVS5 (Qty: 1)	822
1.2	Primary ear care instrument set – including cupped and alligator forceps, suction needles, angled suction tubes, micro-ear scissors, St Bart's wax hooks, Jobson Horne probes and 90-degree ear picks (or equivalent) (Qty: 1 set)	942
1.3	Children's hearing aid fitting room refurbishment (with sound proofing for aided threshold testing) (Qty: 1)	1,380
1.4	Hearing aid programming system with real ear measurement and speech mapping capability (Qty: 1)	659
1.5	Paediatric patient database system with printer (Qty: 1)	870
1.6	Ear health education audio-visuals and teaching materials for children's traveling show (Qty: 1)	950
	Total:	US\$ 5,623

Actual Expenditure:

Item	Description of Goods	Total Cost /US\$
1.1	Rigid oto-endoscope for primary ear health care unit	
	Chammed rigid endoscope – diameter: 2.7/3.0 mm, working length: 60 mm, wide-angled view, 0 degree, for use with XVS5 endoscopy system (Q: 1)	800.00
	Sub-total: \$800.00	
1.2	Primary ear care instrument set	
	Intraspac Jobson-Horne probe 12.5 cm (Q: 4)	13.83
	Intraspac Jobson-Horne probe 18 cm (Q: 4)	13.83
	Intraspac St Barts wax hook, blunt 17 cm (Q: 4)	27.14
	Forceps, Hartmann crocodile, extra-fine, 8 cm (Q:2)	24.99
	SSU micro suction cannulas (Verhoeven), green (50 units) (Q:1) SSU micro suction cannulas (Verhoeven), white (50 units) (Q:1)	374.16
	Hartmann alligator ear forceps, serrated jaw, stainless steel, length: 3-1/2" (Q:4)	88.00
	Hartmann-Wullstein ear cup forceps, straight, 8.5 cm (3 ¼"), size: 3.5 x 0.6 mm, diameter: 1 mm, type: straight (Q:4)	44.00
	Hartmann-Wullstein ear cup forceps, straight, 8.5 cm (3 ¼"), size: 3.5 x 0.6 mm, diameter: 2 mm, type: straight (Q:2)	44.00

	Hartmann-Wullstein ear cup forceps, straight, 8.5 cm (3 ¼"), size: 4.0 x 0.8 mm, diameter: 1 mm, type: straight (Q:2)	44.00
	Hartmann polypus ear forceps, delicate, 1.4 mm x 7.5 mm, pointed tip (Q:1)	21.00
	Baron suction tube-angled with finger cut off, diameter: 1.0 mm x 75 mm, Stainless steel (Q:4)	72.00
	Rosen suction needle, stainless steel, size: 0.9 mm, type: straight (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 1.2 mm, type: straight (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 2.0 mm, type: straight (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 1.2 mm, type: angled (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 2.0 mm, type: angled (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 0.7 mm, type: straight (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 0.7 mm, type: angled (Q:1)	19.00
	Rosen suction needle, stainless steel, size: 0.9 mm, type: angled (Q:1)	19.00
	Shea micro-ear scissors, 2.4 x 1.6 x 7.0 mm, curved left (Q:1)	25.00
	Ear pick 90 degree (Q:2)	59.98
	Sub-total: \$1,003.93	
1.3	Children's hearing aid fitting room refurbishment (with sound proofing for aided threshold testing)	
	Cot for neonatal auditory brainstem response test (Q:1)	160.00
	Clinician stool (Q:1)	60.00
	Faucet, hand sprayer and lamp for baby changing room (Q:1)	35.50
	Door repair, hinges and sound-proofing (Q:1)	45.00
	Adaptor for paediatric for real ear measurement system (on Toshiba Satellite L740-4C01569W) (Q:1)	55.00
	Children's table and chairs for hearing aid fitting and speech mapping room (Q:1)	73.20
	Air conditioner, 2HP (Q:1)	480.00
	Copper pipe (10 m for 2 HP A/C) (Q:1)	90.99
	Wall paint, white (Q:1)	37.00
	Plastic sheeting to protect surfaces during wall painting (Q:1)	2.00

	Total:	US\$5,727.80
	Sub-total: \$964.80	
	Anatomical ear model for teaching room display (Q:1)	380.00
	A4 paper for public health education leaflets (Q:1 set)	38.00
	Printer ink for public health education leaflets (Q:1)	44.00
	White board markers for teaching sessions (Q:1 set)	16.80
	Printing ear and hearing educational booklets (Q:1 set)	486.00
1.6	Ear health education audio-visuals and teaching materials for children's traveling show	
	Sub-total: \$830.50	
	Dell Inspiron AIO 5420 desktop computer with monitor for patient database system (Q:1)	830.50
1.5	Paediatric patient database system	
	Sub-total: \$715.00	
	NB Dell Vostro 3420 Grey-i5 (1235U-8GB-512GB) for paediatric hearing instrument programmer with integrated live speech mapping (Q:1)	715.00
1.4	Hearing aid programming system with real ear measurement and speech mapping capability	
	Sub-total: \$1,384.57	
	Patient medical notes filing system (Q:1)	199.00
	Electric socket 6-way, soft light LED lamp for auditory brainstem responses system and hearing aid fitting and speech mapping (Q:1)	21.00
	Medical coat (white) for clinical staff (Q:2)	36.00
	Silicone condensation-reaction material for paediatric aural impressions (Q:1)	29.00
	External drive for patient hearing aid programming data (TS2TSJ25H3P USB3) (Q:1)	70.00
	Emulsion paint, white (Q:1)	14.00
	Paint mixing tray, paint roller, paint brushes (Q:1)	4.00

Note 1: All Ears Cambodia met all overspends on materials and equipment items. **Note 2:** Exchange rate for * items set at £1: \$1.226371599