

Kapanda Community Day Secondary School, Double Classroom Block FF 694 Final Report October 2024

Overview

Donor Name: Fondation Eagle
Project Name: Capital and related costs to build a classroom at Kapanda Community Day Secondary School, Malawi
Grant Size: £41,157

Project Overview

In 2021, Kapanda Community Day Secondary School was chosen by the Government of Malawi to take in double the number of Form 1 students over the next four academic years. In addition, students studying science subjects are being transferred into Kapanda from other schools as other schools are unable to offer these subjects and Kapanda has a well-equipped science laboratory and well trained science teachers.

Fondation Eagle kindly donated £29,987 in 2022 to enable a double classroom block to be constructed. However, as there has been a further additional intake of new students in September 2023 and in 2024, the school urgently needed a second double classroom block to enable it to accommodate these additional students. The expected cost was considerably higher due to the devaluation of the Malawi Kwacha and rising cost of materials.

Project Progress

Work commenced on the build in May 2024 after the ground had dried out sufficiently following flooding in the rainy season. Most of the building work took place over the summer school holiday and was completed on the 15th of October. Building work stopped temporarily during the exam period to avoid any disruption to students sitting their exams at the end of Form 2 and Form 4.



Students using temporary outdoor classroom



Assessing the location for the new classroom block



Bricks were transported to the school site in April 2024



Foundations were dug in May 2024



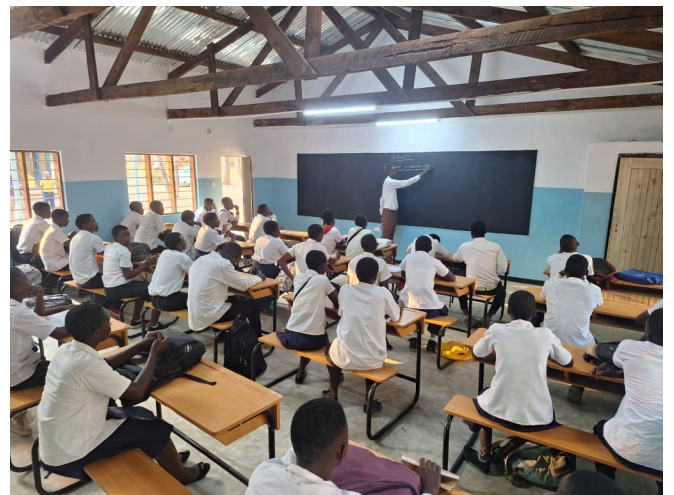
Building progress August 2024



September 2024 – plastering and flooring completed



The completed classroom block – a great new learning environment for the students



Expenditure

Cost Description	Code	Budget		Actual		Diff	
		MK	£	MK	£	MK	£
				2,100			
Cement	ACE	6,998,400	£3,333	6,989,000	£3,328	9,400	£4
Local Building Materials	BLB	3,931,200	£1,872	4,264,600	£2,031	(333,400)	(£159)
General Building Materials	CGB	7,868,880	£3,747	9,291,800	£4,425	(1,422,920)	(£678)
Steel	DST	0	£0	2,814,000	£1,340	(2,814,000)	(£1,340)
Timber	ETI	8,457,120	£4,027	6,819,200	£3,247	1,637,920	£780
Roofing	FRO	7,950,240	£3,786	4,242,400	£2,020	3,707,840	£1,766
Paint	GPA	4,271,040	£2,034	5,364,000	£2,554	(1,092,960)	(£520)
Furniture	HFU	6,660,000	£3,171	5,708,500	£2,718	951,500	£453
Electrical	IEL	1,689,696	£805	2,180,000	£1,038	(490,304)	(£233)
Plumbing	JPL	0	£0	0	£0	0	£0
Other contractor	KOC	0	£0	0	£0	0	£0
Transport	LTR	7,142,400	£3,401	7,645,000	£3,640	(502,600)	(£239)
Labour	MLA	17,056,200	£8,122	15,748,821	£7,499	1,307,379	£623
Management	NOM	7,202,518	£3,430	7,106,732	£3,384	95,786	£46
Contingency Costs	OCC	7,202,518	£3,430			7,202,518	£3,430
TOTAL		86,430,212	£41,157	78,174,053	£37,226	8,256,159	£3,932

Receipts are at Annex 1.

As you can see, the project was delivered under budget by £3,932.

Best wishes,



Pam Haigh
UK General Manager
23rd October 2024