Essential Healthcare and Community Health Capacity in Kamungi Conservancy

Interim or Final report: Final report

Donor name: Fondation Eagle

Fondation Eagle reference: FF765

Name of Charity: The Haller Foundation. Implementing organisation: Tsavo Trust.

Introduction

With Fondation Eagle's support through Haller Foundation, Tsavo Trust (TT) equipped Nthunguni and Ngiluni Dispensaries and strengthened the Community Health Promoters serving their catchment areas. TT implemented the project through The Haller Foundation in partnership with Makueni County's Department of Health. Our aim was to address essential clinical and maternity equipment gaps and strengthen household prevention, health reporting and referral.

TT delivered the equipment in November 2025 and facilitated a four-day course for 22 Community Health Promoters on 24–27 March 2026. From November 2025 to September 2026, our consolidated records captured **9,574 facility attendances**, **3,356 CHP outreach entries**, **40 deliveries and 14 maternity referrals**. The training evaluation showed improved knowledge and confidence in all seven assessed domains. We utilised the £24,310 grant, with final expenditure rounding to £24,310.00 in the accompanying financial report.

Date of grant accepted

TT received the grant funds on 23 October 2025.

Amount

£24,310.

Conversion rate date and amount in local currency

TT reported all budgets and expenditure in GBP, using the GBP column in the accompanying financial report. That report applied £1 = KES 170.637 to the local-currency transactions and recorded £24,310.00 received on 23 October 2025. The transaction-level local-currency amounts remain in the financial attachment.

Name and exact location of the project

Enhancing Essential Healthcare and Capacity Building in Nthunguni and Ngiluni Dispensaries, Kamungi Conservancy, Mtito Andei, Kambu Sub-County, Makueni County, Kenya. The CHP training was held in Mtito Andei Level 4 Hospital.

Period of Project

Implementation and financial reporting covered the **October 2025–October 2026** framework, including procurement recorded in September 2025. This final report presents service-delivery results from equipment

handover in November 2025 to 30 September 2026. CHP training was conducted in March 2026 and an evaluation review in April 2026.

Project beneficiaries

The project supported two public health facilities serving an estimated catchment of more than 8,000 residents in Kamungi Conservancy and neighbouring settlements. 22 CHPs were trained against an approximate target of 20, reaching 110% of the planned participant number. Catchment population, facility attendances and outreach entries measure different aspects of reach and are reported separately.

Beneficiary group	Planned reach	Achievement
Health facilities	Two dispensaries	Nthunguni and Ngiluni equipped
Community catchment	More than 8,000 residents	Improved local access to equipped public facilities
Community Health Promoters	Approximately 20	22 completed four days of training
Nurses in charge	Three in the updated beneficiary description	Facility staff supported equipment integration

Details of the project

Needs assessment, procurement, and handover

TT validated equipment priorities with facility staff and County health authorities, procured the agreed items, arranged transport and coordinated formal handover in November 2025. The equipment complemented earlier facility improvements funded separately and helped make the existing clinical spaces more functional.

The project supplied packages for outpatient examination, maternity and newborn care, basic diagnostics, infection prevention, patient mobility and ward care. The delivery inventory contained 38 equipment categories for Nthunguni and 34 for Ngiluni, each with its own quantity. The complete inventory is retained in the annex so the equipment and quantities can be reviewed alongside the financial report.

Service area	Equipment supplied
Maternal and newborn care	Delivery beds and sets, foetal Dopplers, infant warmers, baby cots and incubators
Examination and diagnostics	Examination couches, blood pressure monitors, thermometers, pulse oximeters, haemoglobin meters and glucometers
Emergency support	Suction and oxygen equipment where listed, resuscitation equipment, stretchers and wheelchairs
Infection prevention and ward care	Sterilisation equipment, waste bins, trolleys, beds, linen and washing machines

TT worked with the facility teams and County authorities to integrate the equipment into routine care and the facility asset-management arrangements. Asset tagging, delivery records and handover documentation supported accountability. Facility staff remained responsible for daily use, care and reporting of maintenance needs.

Facility attendance and community outreach

TT consolidated monthly service records from November 2025 to September 2026. The two facilities recorded **9,574 patient attendances: 8,337 at Nthunguni and 1,237 at Ngiluni**. CHPs recorded a further **3,356 outreach entries.** We kept outreach separate from facility attendances because the records did not establish unique individuals across both service points.

Month	Nthunguni attendances	Ngiluni attendances	CHP outreach	Maternity referrals	Deliveries
Nov 2025	751	194	514	0	3
Dec 2025	650	97	295	2	2
Jan 2026	912	139	452	4	2
Feb 2026	936	128	394	6	3
Mar 2026	0	53	0	0	0
Apr 2026	0	0	0	0	0
May 2026	1,111	238	369	0	8
Jun 2026	1,059	279	817	2	10
Jul 2026	0	0	0	0	0
Aug 2026	1,709	0	0	0	7
Sep 2026	1,209	109	515	0	5
Total	**8,337**	**1,237**	**3,356**	**14**	**40**

TT compiled these totals from the latest consolidated sheet. The zero values coincided with the countrywide nurses' strike in Kenya, which disrupted service delivery during the affected months. These entries should therefore be understood in that context. Attendances and outreach entries may include repeat contacts. As the outreach sheet does not distinguish between individuals and households, we have retained the neutral label "outreach entries".

Maternal services and County partnership

40 deliveries were recorded and 14 maternity referrals across the reporting period. The earlier implementation report documented **Ngiluni's first facility-based delivery in three years** and described referrals for obstructed labour during the early reporting period.

The equipment support strengthened readiness for examination, delivery, and newborn care, while referral remained essential for complicated cases. TT also worked with County health authorities on staffing and continuity. An **additional nurse** and Nthunguni's **upgrade from Level 2 to Level 3** were reported during implementation.

TT coordinated monitoring and partner engagement while Makueni County retained clinical management, staffing and supervision. Facility staff and community facility-management boards supported day-to-day care and local oversight. CHP outreach reinforced prevention, early identification, and referral, helping address avoidable pressure on facilities.

Community Health Promoters training

TT partnered with Makueni County's Department of Health to deliver four days of training at Mtito Andei Level 4 Hospital from 24 to 27 March 2026. All 22 CHPs serve the Ngiluni and Nthunguni areas. The planned participant target was exceeded by two, and the capacity-building activity was completed as previously scheduled for March 2026.

The course covered primary healthcare and health promotion, communicable and non-communicable disease prevention, maternal and child health, community engagement and behaviour change, e-CHIS data collection and reporting, and referral pathways. We linked this training to the equipment investment so household-level prevention and reporting could complement facility-based care.

Training evaluation

TT reviewed pre- and post-training ratings across seven domains on a five-point scale. The evaluation reported overall knowledge increasing from 3.0 to 4.4 and confidence from 3.2 to 4.4. The domain ratings below show improvement in every assessed area.

Assessment domain	Knowledge before	Knowledge after	Confidence before	Confidence after
Community partnership	3.1	4.5	3.2	4.4
Primary healthcare	2.8	4.3	3.3	4.4
Health communication	3.4	4.1	3.4	4.4
Health promotion	3.3	4.6	3.4	4.5
Disease prevention	3.0	4.6	2.9	4.3
Basic healthcare services	2.6	4.3	2.6	4.3
Health information reporting	3.1	4.5	3.4	4.7

The largest improvement was in basic healthcare services, where both knowledge and confidence increased from 2.6 to 4.3. Confidence in health information reporting reached 4.7. These immediate assessment results indicated stronger readiness to apply the training; we will continue supervision to assess its application in practice.

Follow up needs and approved reallocation

Participants identified further needs in first aid, snakebite management, e-CHIS and data reporting, primary healthcare, advocacy, gender-based violence response, disease surveillance, nutrition and WASH. TT incorporated these priorities into their continued capacity-building approach.

Fondation Eagle approved reallocation of £3,454: £2,536 towards enhanced CHP training and £918 towards monitoring, administration and supervision. County access to its SMS platform and support for handover activities generated savings. TT completed the training and recorded its full cost at £2,832.72 in the final ledger. The reallocation was additional budget flexibility, rather than a separate grant receipt.

Detailed budgets and actual expenditure

Summary and comparison in GBP

The figures below match the GBP column in the accompanying final financial report. Expenditure totalled £24,310.00 to two decimal places, matching the £24,310.00 grant receipt. The unrounded ledger showed an overspend of less than £0.01, leaving no unspent grant balance.

Closing financial position	GBP
Grant received	£24,310.00
Final expenditure	£24,310.00
Unspent balance	£0.00

Budget category	Original budget GBP	Final actual GBP	Variance GBP
Equipment and logistics	£16,056.00	£16,676.59	-£620.59
CHP training	£1,500.00	£2,832.72	-£1,332.72
Administration M&E engagement and contingency	£4,345.00	£3,769.86	£575.14
Commissioning and handover	£1,409.00	£1,030.84	£378.16
Bulk SMS	£1,000.00	£0.00	£1,000.00
Total	£24,310.00	£24,310.00	£0.00

Positive variances indicate underspend and negative variances overspend against the original GBP allocations. Administration, community engagement and contingency are grouped to match the closing ledger: their original budgets were £2,000, £1,500 and £845 respectively. Figures are rounded independently, so displayed line items may differ from the total by £0.01.

Explanation of expenditure and variances

TT spent £16,676.59 on equipment, delivery and asset tags; £2,832.72 on CHP training; £3,769.86 on administration and M&E; and £1,030.84 on handover and recognition. The training costs included meals, stationery, and transport reimbursements. Administration and M&E covered allocated implementation staff time, field transport, and monitoring.

TT leveraged on the County SMS platform without a separate campaign charge and reduced handover costs through joint arrangements. Fondation Eagle's approved reallocation enabled us to apply savings to the enhanced training and continued oversight. We compared final actuals with the original GBP budget so the variances remained clear, while the accompanying ledger provided the detailed transaction record, the final financial report accompanies this narrative.

Results

Indicator	Before the project	Position at completion
Facility equipment	Essential equipment gaps constrained clinical and maternity care.	Both facilities were equipped with the packages listed in the annex.
Facility use	Limited equipment reduced readiness for local services.	The facilities recorded 9,574 attendances from Nov 2025 to Sep 2026: 8,337 Nthunguni and 1,237 Ngiluni.
Community outreach	Household prevention and referral required capacity support.	CHPs recorded 3,356 outreach entries during the same period.
Maternal services	Limited maternity readiness; Ngiluni had reportedly not recorded a delivery for three years.	The consolidated sheet recorded 40 deliveries and 14 maternity referrals.
CHP capacity	Approximately 20 participants targetted.	22 CHPs were trained over four days.
Knowledge and confidence	Overall pre-training ratings of 3.0 and 3.2 out of 5.	Both overall ratings reached 4.4 after training.

Follow up

Coordination with County health authorities and facility staff was maintained on equipment use, staffing and monitoring. The facilities continued reviewing attendances, deliveries, referrals and equipment functionality, and escalating maintenance needs through the relevant County structures. Facility-management boards will continue to support community feedback and accountability.

TT will follow up the 22 trained CHPs through supportive supervision, review of referrals and e-CHIS reporting, and targeted refresher support.

Conclusion

The project's principal equipment and capacity-building objectives were successfully achieved. Both dispensaries were equipped, and training was provided to 22 CHPs, strengthening the connection between household prevention and facility-based care. The reporting period recorded 9,574 facility attendances, 3,356 outreach entries, 40 deliveries, and 14 maternity referrals. These results demonstrate use of the strengthened services, while continued monitoring will help us assess longer-term health outcomes.

TT sincerely thanks Fondation Eagle and The Haller Foundation for their partnership. Their support, combined with County management and community oversight, improved the resources available for healthcare in Kamungi and neighbouring settlements.

Additional photographs and supporting documentation

The equipment inventory and photographs document the items supplied, the handover and project activities. *The final financial statement, CHP training summary and training evaluation accompany this report* and provide supporting evidence of expenditure and results. Tsavo Trust acknowledged Fondation Eagle's contribution during the handover, through project communications and on recognition plaques.

Nthunguni Dispensary

Delivered equipment inventory supplied by Tsavo Trust. Quantities and product descriptions are retained from the source schedule.

Item	Equipment description	Quantity	Delivered
1	Two-bottle suction machine	1 unit	Yes
2	Standard delivery bed	1 unit	Yes
3	Metallic hospital beds	5 units	Yes
4	Hospital mattresses with mackintosh covers	5 pieces	Yes
5	Infant radiant warmer, IR200	1 unit	Yes
6	Electric autoclave, 100 L	1 unit	Yes
7	Colour-coded waste bins, 30 L — red, black and yellow	6 pieces	Yes
8	Oxygen concentrator, SZ-5BW, 5 L	1 unit	Yes
9	Jumper fetal Doppler	1 piece	Yes
10	Major delivery set	1 set	Yes
11	Four-fold ward privacy screens	2 units	Yes
12	Standard wheelchair	1 unit	Yes
13	Stainless steel dressing trolley	1 piece	Yes
14	ABS bedside lockers	4 pieces	Yes
15	Omron M1 digital blood pressure monitors	2 pieces	Yes
16	Mechanical adult weighing scale with height measure	1 unit	Yes
17	Digital baby weighing scale	1 unit	Yes
18	Stainless steel patient stretcher	1 unit	Yes
19	Stainless steel IV drip stands with castors	5 units	Yes
20	Standard examination couches	3 units	Yes
21	Stainless steel baby cots	2 units	Yes
22	LED examination lamp with stand	1 unit	Yes
23	White gumboots	5 pairs	Yes
24	Fingertip pulse oximeters	4 pieces	Yes
25	Paediatric pulse oximeters	4 pieces	Yes
26	Dual-tube stethoscopes	2 pieces	Yes
27	Digital thermometers	2 pieces	Yes
28	Manual vacuum aspiration kit, KMVA	1 piece	Yes
29	Complete stitching/suture set	1 set	Yes
30	Complete dressing set	1 set	Yes
31	White cotton bed sheets	8 pieces	Yes
32	Blue cotton cellular blankets	8 pieces	Yes
33	Mission Plus haemoglobin meter	1 piece	Yes
34	On Call Plus glucometer with strips	1 piece	Yes
35	Hospital washing machine, 40 kg	1 unit	Yes
36	Four-port baby incubator	1 unit	Yes
37	AMBU bags — paediatric and adult	2 pieces	Yes
38	Two-tier stainless steel instrument trolleys	2 units	Yes

Annex Equipment delivered

Ngiluni Dispensary

We retained the delivered quantities and descriptions in our equipment schedule.

Item	Equipment description	Quantity	Delivered

1	Digital blood pressure monitors with memory	2 pieces	Yes
2	Washing machine, 40 kg	1 unit	Yes
3	Colour-coded waste bins, 30 L — red, black and yellow	6 pieces	Yes
4	Manual vacuum aspiration kit, KMVA	1 piece	Yes
5	Digital underarm thermometers	2 pieces	Yes
6	Dual-tube stethoscopes	2 pieces	Yes
7	Fingertip pulse oximeters	2 pieces	Yes
8	Paediatric pulse oximeters	4 pieces	Yes
9	Silicone penguin suction devices	4 pieces	Yes
10	Infant radiant warmer, IR200	1 unit	Yes
11	Standard examination couch	1 unit	Yes
12	Stainless steel baby cots	2 units	Yes
13	Stainless steel IV drip stands with castors	3 units	Yes
14	Stainless steel patient stretcher	1 unit	Yes
15	Mechanical adult weighing scale with height measure	1 unit	Yes
16	Digital baby weighing scale	1 unit	Yes
17	ABS bedside lockers	3 pieces	Yes
18	Two-tier stainless steel instrument trolley	1 unit	Yes
19	Standard wheelchair	1 unit	Yes
20	Four-fold ward privacy screen	1 unit	Yes
21	Standard delivery bed	1 unit	Yes
22	Ward beds with mattresses	3 units	Yes
23	Jumper foetal Doppler	1 piece	Yes
24	Complete stitching/suture set	1 set	Yes
25	Complete dressing set	1 set	Yes
26	Major delivery set	1 set	Yes
27	White cotton bed sheets	3 pieces	Yes
28	Blue cotton cellular blankets	2 pairs	Yes
29	Mission Plus haemoglobin meter	1 piece	Yes
30	On Call Plus glucometer with strips	1 set	Yes
31	Green towels/drapes, 100 × 100	10 pieces	Yes
32	AMBU bags — paediatric and adult	2 pieces	Yes
33	Electric autoclave, 28 L	1 unit	Yes
34	Baby incubator, A200	1 unit	Yes

Photographs



Photo 1. Tsavo Trust CEO Richard and Makueni County Deputy Governor at the ribbon-cutting ceremony.



Photo 2. Newborn-care equipment in a prepared clinical room at Nthunguni.



Photo 3. Oxygen concentrator and suction equipment supplied for Nthunguni.



Photo 4. Clinical and newborn-care equipment at Ngiluni Dispensary.



Photo 5. Beds and bedside lockers within the Nthunguni maternity wing.



Photo 6. Delivery bed supplied to strengthen maternity-service readiness.



Photo 7. Washing machine supplied to support facility laundry and hygiene.



Photo 8. Community Health Promoters training at Mtito Andei Level 4 Hospital, 24–27 March 2026.

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