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Email: info@rippleafrica.org Website: www.rippleafrica.org



NEW VEHICLE FOR BUILDING PROJECTS Use of underspend

Overview

Donor Name: Foundation Eagle
Reference no: FF 475 - underspend

Project Name: RIPPLE Africa- New Vehicle for Building Projects

Grant Size £20,000

Grant Period: Purchase in 2018 - use for many years!

Project Overview

This funding was to enable us to purchase a replacement lorry as the Tata lorry that we used daily for our building projects and to support fish conservation was becoming increasingly unreliable and was costing a considerable amount to repair.

Expenditure

Item	Malawi Kwacha	Sterling
Spent on Vehicle Purchase	16,607,600.00	£17,614.27
Amount granted by Fondation Eagle		£20,000.00
Underspend		£2,385.73

Proposed Use of Underspend

We requested in our final report that the underspend could be be used to cover running costs for the lorry. These costs exclude the cost of the driver or management costs. All of these are actual figures.

Month	Fuel	Maintenance costs	TOTAL
August	£583	£275	£858
September	£477	£6	£483
October	£766	£190	£955
November	£138	£56	£195
December	£87	£593	£680
TOTAL	£2,051	£1,120	£3,171

The vehicle has been used almost continuously since it was purchased – it has been used for collecting sand, bricks, timber and other materials for a variety of construction projects, including the menstrual toilets that we are building at the six primary schools that we support. It has also been used to transport

a number of people to hospital and also for taking waste plastics collected by the local community to be recycled in Mzuzu. We have also installed solar lights into four of the schools that we support.



The vehicle being used to transport bricks to Matete Primary School for the construction of a menstrual toilet block there

We are very grateful for the support of Fondation Eagle for this project – please pass on our thanks to the Trustees for allowing us to use the underspend on the running costs for the vehicle.

TAWONGA UKONGWA! Thank you very much!

Pam Haigh, UK General Manager

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15th January 2020