

## CONSTRUCTION OF DOUBLE CLASSROOM BLOCK AT KAPANDA COMMUNITY DAY SECONDARY SCHOOL FF0624 FINAL REPORT - OCTOBER 2022

Donor Name:	Foundation Eagle
Project Name:	Construction of a Double Classroom Block, Kapanda CDSS
FE Reference Number:	FF0624
Date of Grant Accepted:	5 <sup>th</sup> April 2022
Amount:	£29,987
Name and Location of Project:	Nkhata Bay District, Malawi
Period of Project:	One Year
Conversion rate, date & amount in local currency:	See Expenditure Section below
Detailed budgets and actual expenditure comparison:	See Expenditure Section below
Over/underspend:	See Expenditure Section below

### Project Overview

Kapanda Community Day Secondary School has been chosen by the Government of Malawi to double the number of Form 1 students. This means that the school now has two Form 1 classes with 50 students each. The school has been using the science laboratory and a temporary outdoor classroom shelter or sit in the open air for lessons when this is being used by other classes. This is obviously not a suitable long term solution and Ripple Africa was approached by the school to see if we are able to construct another double classroom block. This is a huge increase in the number of students and demonstrates both the fact that Kapanda is building a reputation for academic success (the latest exam results show a 67% pass rate, in the top 10% of community day schools in Malawi) and the new President's desire to increase the number of pupils who are given the opportunity to receive a secondary education.

From this project, two classes of 60 pupils will benefit, but all students using the school will benefit as they will be able to use their Physics Laboratory as initially anticipated as it is now having to be used as an additional classroom.

### Project Progress

The classroom block has now been built, photos of the construction are shown below:



Bricks before the construction started



The lorry bringing the bricks got stuck at a makeshift bridge





Foundations being constructed



Walls starting to go up



Almost finished



The roof is on



Internal Plastering



The desks ready to be moved in



Finished double classroom block



### Expenditure

Our total spend was £30,077 - our budget for this project was produced in March but in May Malawi devalued the kwacha by 25% to curb inflation. Since then, costs have increased considerably - the cost of fuel in particular has almost doubled. This has meant that the cost of this project has risen from the original budget that we sent you. Therefore we have had to use all our contingency and a small amount from our reserves to supplement the increase in costs.

	Budget		Actual	
Cost Description	MK	£	MK	£
Cement	2,970,000	£2,815	3,050,500	£2,688
Local Building Materials	1,872,000	£1,774	2,675,000	£2,357
General Building Materials	3,192,800	£3,026	4,025,150	£3,547
Steel	0	£0	0	£0
Timber	1,699,400	£1,611	2,845,000	£2,507
Roofing	2,107,500	£1,998	3,120,000	£2,749
Paint	1,441,000	£1,366	1,536,350	£1,354
Furniture	2,400,000	£2,275	3,436,750	£3,028
Electrical	487,300	£462	904,000	£796
Plumbing	0	£0	0	0
Other contractors	0	£0	0	0
Transport	3,096,000	£2,935	2,661,500	£2,345
Labour	5,070,000	£4,806	6,779,803	£5,973
Management at 10%	2,433,600	£2,307	3,103,405	£2,734
Contingency Costs at 20%	4,867,200	£4,613		
<b>TOTAL</b>	<b>31,636,800</b>	<b>£29,987</b>	<b>34,137,458</b>	<b>£30,077</b>

Exchange Rate used for budget £1: 1,055 Malawi Kwacha (MK), exchange rate received and therefore used for actual £1: 1,135 Malawi Kwacha (MK).

We are very grateful for the support of Fondation Eagle for this important project and on behalf of all the students and teachers at Kapanda Community Day Secondary School, we would like to say:

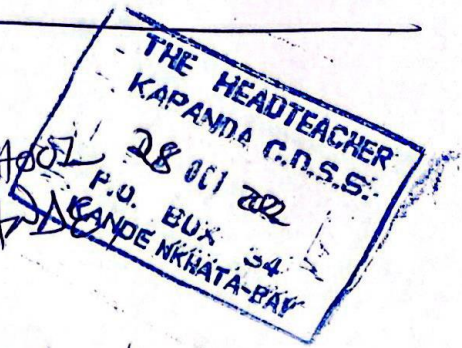
**TAWONGA UKONGWA! Thank you very much!**

*N. Khoram*

Nikki Khoram  
Corporate Partnerships Manager  
30<sup>th</sup> October 2022

# NOTE OF THANKS

FROM: THE HEADTEACHER  
KAPANDA SEC SCHOOL  
P/BAG 34, KAPANDA  
MALAWI



TO: OUR ESTEEMED DONORS

WE WOULD LIKE TO PROFOUNDLY THANK YOU FOR THE WONDERFUL JOB WHICH YOU HAVE DONE TO US BY CONSTRUCTING US A CLASSROOM BLOCK WHICH WILL GO A LONG WAY IN ASSISTING THE SCHOOL, AS WE DID NOT HAVE ENOUGH CLASSROOM BLOCKS PREVIOUSLY.

WE WISH YOU GOOD HEALTH AND WE HOPE YOU WILL CONTINUE HELPING US.

SIGNED BY

GEORGE KAPANGA (D/HEADTEACHER)

